



Ford's Big Adoption

Ford was a 1 & ½ year old Boxer when his family dumped him on the streets. His eyes were bulging and red due to untreated high blood pressure, ultimately causing his retinas to detach and leaving him blind. Our vet and specialists provided blood pressure medication, but still needed to remove one of his eyes due to the damage. Ford had other health issues to manage as well, including allergies that required medication and a medicated diet.

Ford was so resilient and loving through it all. He befriended and was loved by every volunteer, veterinarian, & hospital staff member he met. He served as an amazing ambassador at the shelter, spreading joy to visiting scouts & school groups, and to the local senior community.

Thanks to your support, we were able to get Ford healthy and keep him in such good shape, ready for his adoption day! Many people passed over him due to the blindness or medical care needs, but we knew that a special family would come looking for him one day.

After 343 days at the shelter our stunning brindle Boxer boy, Ford was finally adopted! Now he is a loved member of the family, and has a little human sister that he loves to cuddle up next to. The family we were waiting for, the ones that would love him despite the extra care he needed and commit to his lifelong medical needs - they finally found their missing family member...Ford!

Dear Friends,

2025 was an extraordinary year for SBACC. Thanks to the generosity of our supporters and the dedication of our volunteers, staff, and Board, we strengthened our financial foundation, expanded fundraising efforts, fully implemented our new shelter management system, and continued providing exceptional care to the animals who depend on us.

Throughout the year, we celebrated countless happy endings, invested in the resources needed to support future growth, and remained committed to our mission of rescuing, rehabilitating, and rehoming animals in need. Every donation, adoption, volunteer hour, sponsorship, and act of kindness played a role in making these accomplishments possible.

As you read through this report, we hope you feel proud of the impact we achieved together. On behalf of the Board of Directors, staff, volunteers, and the animals whose lives were changed, thank you for being an essential part of the SBACC family.

With gratitude and appreciation,

The Board of Directors, Friends of Seal Beach Animal Care Center

ADOPTION STATISTICS

413

ANIMALS
TAKEN IN

281

CATS
ADOPTED

80

DOGS
ADOPTED



Lyon's Journey Home

Lyon came to us when he was about 4 months old dehydrated, malnourished and unresponsive. We knew he needed immediate help that we couldn't provide on site, so he was sent to the VCA. It was concluded that dry FIP was the most likely diagnosis. FIP was once a death sentence, but is now treatable thanks to a new antiviral medication.

Back at SBACC, Lyon underwent treatment for FIP including 84 days of daily medication and another 84 days of observation. He responded to treatment almost immediately and became a volunteer favorite. At nearly a year old, he was declared cured and was moved into a common room with cats of similar age.

He and another orange tabby, Bono, became buddies and to everyone's delight were adopted together. Their new Mom says these two are snuggle buddies, playmates who chase and wrestle and just wonderful cats who were the best Christmas gift ever.

ANIMAL CARE WINS & OPPORTUNITIES

Shelter Management System Implementation:

In 2025, SBACC successfully completed the transition to a new shelter management system. While implementation presented challenges related to data migration, integration, and staff training, the organization is now fully operational on the new platform. The new system has improved reporting visibility, operational efficiency, animal tracking, and data analysis capabilities, positioning SBACC to better support future rescue growth and long-term planning.

Expanded Humane Education & Community Engagement:

SBACC expanded its humane education and community outreach efforts throughout 2025 by engaging local youth groups and volunteers in meaningful service projects supporting both the shelter and its mission.

- A local **seventh-grade troop** completed **restoration work on the Upper Play Yard equipment**, including sanding, painting, and revitalizing key structures to improve the enrichment environment for shelter animals.
- A **fifth-grade troop** created "**Going Home Kits**" for adopters and supported adoption promotion efforts focused on bonded pairs and harder-to-place animals through educational and social media initiatives.

These projects strengthened community engagement while inspiring the next generation of animal advocates, volunteers, and philanthropists.

Continued Commitment to Animal Care:

Throughout 2025, SBACC continued providing extensive medical care, rehabilitation, and support services for animals in need. Cat medical expenses totaled approximately \$184K, while dog medical expenses exceeded \$135K, reflecting the organization's ongoing commitment to providing high-quality care for both routine and complex medical cases.

Community support through targeted medical donations helped offset a portion of these rising veterinary and specialty care costs, allowing SBACC to continue accepting and treating vulnerable animals requiring advanced care.

Volunteer & Foster Support:

The dedication of SBACC's volunteers and foster families remained critical to daily operations throughout 2025. Volunteers supported adoptions, fundraising events, enrichment activities, transportation, and shelter operations, while foster families provided temporary care for kittens, medical recoveries, and animals requiring additional socialization before adoption.

Areas of Continued Focus:

As SBACC looks ahead, several key opportunities remain important priorities:

- Expanding recurring donations and membership participation to create more predictable funding streams.
- Managing increasing veterinary and specialty medical costs associated with complex rescue cases.
- Continuing to grow foster and volunteer participation to support shelter capacity and enrichment efforts.
- Increasing digital engagement and community awareness to support fundraising, adoptions, and volunteer recruitment.

FINANCIAL WINS & OPPORTUNITIES

Exceptional Financial Performance:

SBACC achieved exceptionally strong financial results in 2025, significantly outperforming budget expectations and strengthening the organization's long-term financial position. Total revenue reached approximately \$1.45 million, exceeding budget by more than \$529K (+57%), while disciplined expense management helped maintain expenditures below budget.

As a result, SBACC generated approximately \$625K in net revenue for the year compared to a budgeted deficit.

Strong Community Support & Fundraising:

Community generosity remained one of SBACC's greatest strengths throughout 2025. Donations exceeded \$1.03 million, supported primarily by trusts, grants, and legacy gifts totaling more than \$656K. Fundraising events and campaigns continued to perform well, generating approximately \$318K during the year through programs such as the Winter Plea, Pets Ahoy, Wiener National, Kitten Shower, and community fundraising initiatives.

Growth in Digital & Marketing Campaigns:

In 2025, SBACC expanded its digital fundraising and outreach efforts, generating over \$25K through its Digital Marketing Campaign initiative. These efforts helped strengthen donor engagement, increase community awareness, and support fundraising and adoption initiatives throughout the year.

Expense Management & Operational Discipline:

Despite ongoing inflationary pressures and rising veterinary costs, SBACC maintained disciplined financial management throughout 2025. Total expenditures finished below budget, supported by careful oversight of payroll, facilities, administrative expenses, and operational spending.

Payroll expenses remained well managed while continuing to support investments in employees and aligning wages with California labor market and cost-of-living adjustments. Facilities and administrative costs were also favorably managed during the year.

Strong Liquidity & Long-Term Stability:

SBACC ended 2025 with approximately \$3.64 million in cash and investment balances and total assets exceeding \$4.4 million, providing strong financial flexibility and long-term stability.

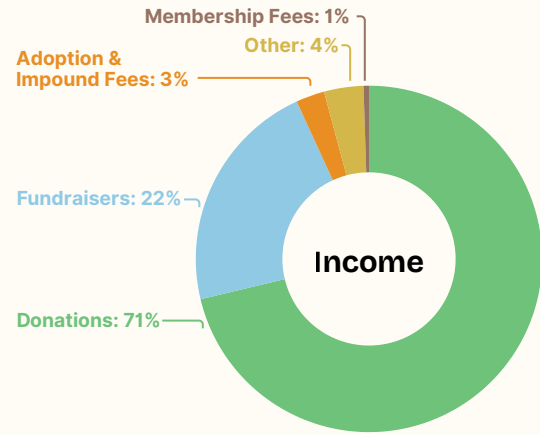
The organization also generated approximately \$605K in positive operating cash flow during 2025, further strengthening reserves and liquidity.

Investment income remained strong during the year, contributing approximately \$325K in net other revenue and further supporting long-term sustainability.

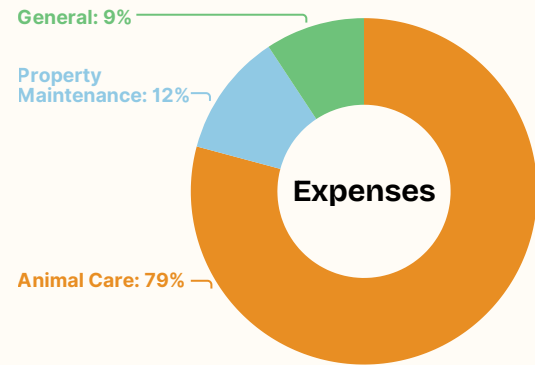
Areas of Continued Financial Focus:

While 2025 delivered outstanding financial results, several ongoing priorities remain important moving forward:

- Continuing to diversify recurring revenue streams beyond trusts and estate gifts.
- Growing memberships and improving long-term donor retention.
- Managing increasing veterinary and specialty medical expenses.
- Expanding corporate sponsorships, grants, and digital fundraising efforts.
- Maintaining disciplined spending while continuing to invest in animal care, facilities, and community programs.



Donations:	\$ 1,034,923
Fundraisers:	\$ 317,880
Adoption & Impound Fees:	\$ 38,745
Other:	\$ 53,487
Membership Fees:	\$ 7,320
Total Income:	\$ 1,452,355



Animal Care:	\$ 912,336
Staff, food, medical & animal supplies	
Property Maintenance:	\$ 133,036
Utilities, cleaning supplies & equipment	
General:	\$ 106,968
Administrative expenses	
Total Expenses:	\$1,152,341

INSPIRING STORY

Belladonna's Remarkable Recovery

Belladonna arrived at the shelter at about one year old nearly paralyzed, unable to sit, stand, or even lift her head. FIP was suspected and an emergency vet visit revealed a serious lung infection. Treatment began immediately. Against the odds, she lifted her head, sat and stood up, began walking again, ate on her own, and showed everyone she wasn't ready to give up.

Then, her condition took a frightening turn and she was rushed back to the hospital, where she spent nearly a week on oxygen. Further testing revealed histoplasmosis, a rare fungal infection. To avoid prolonged hospitalization—and to give Belladonna the best chance at recovery—we made the urgent decision to purchase an oxygen chamber to safely continue treatment at the shelter.

Belladonna was weaned off oxygen and made a remarkable recovery. She became alert, affectionate, and eager for attention. After 4 more months of treatment, she was finally declared healthy and cleared to be spayed. She is now waiting for her forever home. Her medical expenses were enormous and we couldn't have managed it without our wonderful donors.



FUNDRAISING SPOTLIGHTS



The shelter held a meatball sandwich fundraiser in support of our cats and dogs medical bills.



The Annual Pets Ahoy Food and Wine event held at the Seal Beach Yacht Club.



Annual Pets Ahoy guests enjoy a delicious meal and wine.



Several bake sales are held every year and staffed by volunteers. Many delicious baked goods were provided by our bakers.

FOREVER HOMES FOUND



Kitten **Ernesto** came to us with his brother and Mama at about 2 months. Both kittens had respiratory infections, lice and intestinal parasites. They recovered in a foster home and were soon adopted.



Jolteon and Jumbreon were living under a house and just 4 weeks old when their Mama disappeared. They were rescued and raised in a foster home and found their forever home with this lovely young couple.



Nona spent several months in the yard of a kind family who was feeding her before they realized she was pregnant. They brought her to SBACC to safely deliver and raise her kittens, then adopted Nona once her kittens were weaned and she was spayed.



Marvin and Owen lost their home as a senior, bonded pair. They spent 4 months at the shelter before they hit the jackpot and went home...TOGETHER!!



Brooklyn went from almost being sold on Craigslist, unaltered and unvaccinated, to living her best life at the beach!



Poptart came in as a tiny, emaciated puppy covered in ticks. She was nursed back to health at the shelter before finding her forever home where she is thriving!